

## Statistical Section

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CITY OF SPRINGFIELD, MISSOURI  
COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT  
JUNE 30, 2002

TABLE 11

Jurisdiction	Net Bonded General Obligation Debt Outstanding	% Applicable to City of Springfield	Amount Applicable to City
Direct:			
City of Springfield	\$ 11,803,192	100%	\$ 11,803,192
Overlapping:			
R-12 School District (1)	<u>93,293,852</u>	95%	<u>88,629,159</u>
Total	<u>\$105,097,044</u>		<u>\$ 100,432,351</u>

1. Information provided by the financial officer of the Springfield R-12 School District.

**CITY OF SPRINGFIELD, MISSOURI  
REVENUE BOND COVERAGE - SANITARY SEWERAGE SYSTEM BONDS  
LAST TEN FISCAL YEARS**

**TABLE 12**

Fiscal Year	Gross Revenues (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements (3)			Coverage
				Principal	Interest	Total	
1992-93	\$ 13,453,562	\$ 7,411,223	\$6,042,339	\$ 910,000	\$ 2,541,881	\$3,451,881	1.75
1993-94	16,146,207	8,273,647	7,872,560	965,000	2,723,524	3,688,524	2.13
1994-95	17,369,854	8,727,193	8,642,661	1,020,000	2,661,975	3,681,975	2.35
1995-96	18,170,121	8,782,438	9,387,683	1,330,000	2,709,660	4,039,660	2.32
1997-97	18,179,089	9,135,966	9,043,123	1,480,000	2,607,456	4,087,456	2.21
1997-98	17,972,812	9,030,894	8,941,918	1,584,000	2,094,900	3,678,900	2.43
1998-99	18,437,810	9,352,870	9,084,940	1,873,000	2,244,648	4,117,648	2.21
1999-00	19,478,609	9,785,102	9,693,507	2,104,710	2,439,264	4,543,974	2.13
2000-01	20,127,546	10,537,971	9,589,575	2,081,000	2,070,608	4,151,608	2.31
2001-02	20,152,667	12,877,640	7,275,027	2,078,000	2,110,646	4,188,646	1.74

1. Total operating revenues, exclusive of interest.

2. Total operating expenses, exclusive of depreciation.

3. Includes principal and interest on revenue bonds only; does not include State of Missouri intergovernmental notes.

**CITY OF SPRINGFIELD, MISSOURI  
REVENUE BOND COVERAGE - REGIONAL AIRPORT BONDS  
LAST TEN FISCAL YEARS**

**TABLE 12A**

Fiscal Year	Gross Revenues (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements (3)			Coverage
				Principal	Interest	Total	
1992-93	\$4,396,580	\$ 2,813,147	\$1,583,433	\$ 140,000	\$ 413,386	\$ 553,386	2.86
1993-94	5,303,226	3,114,883	2,188,343	150,000	367,335	517,335	4.23
1994-95	5,888,284	3,344,831	2,543,453	165,000	351,630	516,630	4.92
1995-96	6,146,862	3,395,102	2,751,760	235,000	413,131	648,131	4.25
1996-97	6,205,247	3,727,723	2,477,524	235,000	398,840	633,840	3.91
1997-98	6,197,045	4,218,823	1,978,222	205,000	306,985	511,985	3.86
1998-99	8,179,120	4,730,592	3,448,528	455,000	326,050	781,050	4.42
1999-00	8,504,617	4,843,596	3,661,021	430,000	360,850	790,850	4.63
2000-01	8,149,500	5,418,627	2,730,873	455,000	292,445	747,445	3.65
2001-02	7,607,357	5,761,554	1,845,803	470,000	274,472	744,472	2.48

1. Total operating revenues, exclusive of interest.

2. Total operating expenses, exclusive of depreciation.

3. Principal and interest on revenue bonds only; does not include certificates of participation or debt defeasance transactions reported in the Airport fund.

**CITY OF SPRINGFIELD, MISSOURI  
DEMOGRAPHIC STATISTICS  
LAST TEN FISCAL YEARS**

**TABLE 13**

<b>Fiscal Year</b>	<b>Population (1)</b>	<b>Per Capita Income (1)</b>	<b>Median Age (1)</b>	<b>Education Level in Years of Formal Schooling (1)</b>	<b>Public School Enrollment (2)</b>	<b>Unemployment Rate (3)</b>
1992-93	272,400	\$ 12,700	33.3	12.7	23,558	5.0%
1993-94	275,100	12,954	32.5	12.8	24,758	4.5%
1994-95	281,800	13,213	32.5	12.8	24,638	3.3%
1995-96	285,000	14,500	32.6	12.8	24,876	3.3%
1996-97	290,700	17,110	32.6	12.8	24,126	3.3%
1997-98	306,030	17,115	32.6	12.9	24,293	3.2%
1998-99	304,863	22,206	32.6	12.9	24,499	3.0%
1999-00	308,332	22,338	32.6	12.9	25,044	2.0%
2000-01	325,721	24,525	33.7	13.0	24,463	3.0%
2001-02	331,379	28,046	33.8	13.0	24,356	4.5%

1. Information provided by the City of Springfield Economic Development Division and contains information for the Springfield Metropolitan Statistical Area (MSA).
2. Information provided by the Springfield R-12 Public School District.
3. Information provided by the Missouri Division of Employment Security. Average rate for the fiscal year in the Springfield MSA.
4. Information provided by the Springfield Area Chamber of Commerce, Springfield, Missouri.



**CITY OF SPRINGFIELD, MISSOURI  
PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN FISCAL YEARS**

**TABLE 14**

Fiscal Year	Property Value (in thousands) (1)			Commercial Construction (2)		Residential Construction (2)		Bank Deposits (3) (in thousands)
	Real Estate	Personal Property	Total	Number of Units	Value	Number of Units	Value	
1992-93	\$ 3,473,956	\$ 628,893	\$ 4,102,849	117	\$ 70,832,381	1,362	\$ 97,910,942	\$ 2,312,220
1993-94	3,539,226	651,456	4,190,682	129	72,542,075	1,821	126,565,884	2,488,000
1994-95	3,627,508	769,507	4,397,015	164	84,532,136	1,279	115,735,404	2,639,398
1995-96	4,429,977	749,953	5,179,930	144	76,553,884	1,328	100,139,368	2,726,498
1996-97	4,594,921	836,752	5,431,673	128	81,579,321	1,178	87,590,136	2,835,558
1997-98	5,213,229	852,909	6,066,138	137	77,144,594	1,220	93,916,261	N/A
1998-99	5,351,440	939,775	6,291,215	127	82,173,253	1,254	132,835,438	N/A
1999-00	6,809,021	978,074	7,787,095	144	156,719,242	1,276	174,203,524	N/A
2000-01	7,050,168	1,086,055	8,136,223	110	144,427,036	1,203	169,367,678	N/A
2001-02	7,719,679	1,186,462	8,906,141	141	71,375,514	1,426	235,966,002	N/A

1. Information provided by Greene County Assessor's Office. See Table 4

2. Information provided by the City of Springfield and Greene County building departments.

**CITY OF SPRINGFIELD, MISSOURI  
MISCELLANEOUS STATISTICS  
JUNE 30, 2002**

**TABLE 15**

Date of Incorporation	February 18, 1838
Form of Government	Council-Manager
Number of full-time employees	1,608
Area in square miles	80

**City of Springfield facilities and services:**

Miles of streets	825
Number of street lights	16,710
<b>Culture and Recreation:</b>	
Number of parks	51
Park acreage	1,540
Number of playgrounds	45
Number of golf courses	4
Number of swimming pools	7
<b>Fire Protection:</b>	
Number of stations	11
Number of firemen and officers	207
Number of calls answered	15,223
Number of inspections conducted	1,084
<b>Police Protection:</b>	
Number of stations	1
Number of community substations	5
Number of policemen and officers	321
<b>Number of law violations:</b>	
Physical arrests	15,272
Traffic violations	26,794
Parking violations	5,497
<b>Sewerage System:</b>	
Miles of sanitary sewers	1,080
Miles of storm sewers	840
Number of treatment plants	2
Number of service connections	70,078
Average daily treatment in gallons	34,540,000
Maximum treatment capacity in gallons	48,900,000

**Facilities and services not included in reporting entity:**

<b>Education:</b>	
Number of elementary schools	37
Number of middle schools	9
Number of senior high schools	5
Number of teachers	1,783
Number of students	24,356
Number of universities and colleges	6
<b>Hospitals:</b>	
Number of hospitals	5
Number of patient beds	2,082